

### Goal #1 Expenditures

Expenditure Category	Description	Estimated Cost
Reading ESP	Park Valley will hire an ESP to work with struggling readers on specific reading intervention	2,350
Total:		2,350

### Goal #2 Expenditures

Expenditure Category	Description	Estimated Cost
7 habits training	Teachers will attend PD in various content areas based on need.	800
Total:		800

### Goal #3 Expenditures

Expenditure Category	Description	Estimated Cost
Total:		0

	Total Budget Expenditure Plan	3,150